



Agenda for Regular Public Meeting

Date: November 2, 2023

Time: 6:00 PM

Location: Yale Valley Community Library
11700 Lewis River Road, Ariel, WA 98603

- | | |
|--|-------------|
| 1. Call to Order | |
| 2. Agenda Approval | ACTION |
| 3. Introductions and Welcomes/Chair Announcements | INFORMATION |
| 4. Consent Agenda | ACTION |
| a. Minutes Approval: April 13, 2023 and September 28, 2023 | |
| b. Invoice for contract services: July-December 2023 | |
| 5. Financial Report | |
| a. September 2023 | INFORMATION |
| 6. 2024 Budget approval | |
| a. Public Hearing | ACTION |
| 7. Levy Certification | |
| a. Public Hearing | ACTION |
| 8. Branch Manager Report: Jennifer Hauan/Lesley Miller | INFORMATION |
| 9. Citizen Comments | |
| 10. Board Comments | |
| 11. Adjournment | |

Yale Valley Library District

Regular Meeting

April 13, 2023

Yale Valley Community Library

6:00 pm

Trustees: Tina Moir, Cynthia McAllister, Bob Appling, and Kathi Wheeler

FVRL: Jennifer Hauan, Amelia Shelley, and Lesley Miller

Woodland School District: Vickie Barnes

Community Members: Julie Starr and Rob Starr

1. The meeting was called to order at 6:00 pm by the chair, Tina Moir.
2. Agenda: The agenda was appended to include a presentation by Vickie Barnes, Civil Right Coordinator and Affirmative Action Officer from the Woodland School District to discuss a MOU agreement with YVLD and FVRL to provide emergency shelter to Yale Elementary School students. Wheeler/Appling The Amended agenda was approved by all trustees present.
3. Tina Moir welcomed everyone and stated there were no announcements.
4. Vickie Barnes presented to the board a plan to provide a safety reunification site for the teachers and children of Yale Elementary School in case of an emergency. The library would be one of three sites in the Yale Valley including Andersen Lodge and the fire station. She is asking the board to sign a five year MOU with the district. Appling/Moir The MOU was approved by all trustees present.
5. Consent Agenda
 - a. The minutes of February 9, 2023 meeting were approved. Moir/Appling The minutes were approved by all trustees present.
 - b. Approval of bills: Bob Appling reviewed the bill from Shurway Lumber in the amount of \$16.41. Wheeler/Moir The bill was approved by all trustees present.
6. Financial Report: Amelia Shelley, FVRL: Amelia reviewed three months of YVLD financials, year to date. Revenue through March 31, 2023 was \$3,320.00 revenue received for a Total Cash Balance of \$344,832.00. Amelia discussed the state of Washington purchasing forest carbon credits to create steady revenue for districts.
7. Facilities: Amelia reported routine maintenance at the library. The fire departments junk cars were also discussed and hopefully they will move soon. They are a hazard and look ugly next to the library. The Port of Woodland will kick off their dark fiber project with a presentation at the library May 12, 2023. Time to be decided. Screens were installed and the remote for the shades were repaired. Several areas on the outside of the building will be stained again.

8. YVLD Board Vacancies: Tina reminded the board that June will be her last meeting as a trustee. Julie Starr has submitted an application for a position on the board. We are going to try to expedite her appointment as we still need one additional board member.
9. At our next meeting we will be reviewing 2 policies. Basically the Siting of Library Facilities is complete but in need of review. The Capital Asset Management is required by the state along with the risk assessment. We will track and value assets electronically with special attention to item valued over \$10,000.00.
10. The trustees will be required to update emails with FVRL accounts. Amelia will check to be sure we know the correct cost per account.
11. Branch Manager Report: Jennifer Hauan: The Woodland Library's big fundraiser will be April 29, 2023 from 5-9pm at the Petersen Barn in the Woodland Bottoms. Tickets are still available. Ground breaking for the new library will be in June, 2023. The Summer Reading program will begin in June at all libraries. There will be performers, book discussions and art making. Lesley Miller reported that the Yale Community Library has been very busy. The class for Mason Bees exceeded everyone's expectations. Yale School is visiting regularly and once Lesley visited Yale School for the Dr. Suess reading program.
12. Citizen Comments: No comments.
13. Board Comments: Bob Appling reported that numbers at the library users are over 700. Lesley reported that she is receiving requests for library cards from new families. Amelia reminded trustees that elections will be held for officers in June. It was suggested that we change our August meeting date to August 9, 2023 to be assured there is a quorum. No action was taken
14. Adjournment: The meeting was adjourned at 7:03pm Moir/Wheeler. The motion was approved by all trustees present.

Respectfully Submitted,

Kathi Wheeler

YVLD Secretary

Presiding Officer

Yale Valley Library District

Regular Meeting

September 28, 2023

Yale Valley Community Library

6:00pm

Present: Trustees: Tina Moir, Acting Chair; Kathi Wheeler, trustee; Julie Starr, trustee and attending virtually; FVRL: Jennifer Hauan; Lesley Miller; Justin Keeler; Attar Bhangal; Community Members: Rob Starr, attending virtually.

1. The meeting was called to order by Acting Chair, Tina Moir at 6:05pm.
2. The Consent Agenda was amended to postpone approval of the April 13, 2023 due to lack of quorum from that meeting. Wheeler/Moir The Amended agenda was approved by all trustees present.
3. Everyone was welcomed by Acting Chair, Tina Moir.
4. Consent Agenda
 - a. The minutes of the June 8, 2023 meeting we approved. Moir/Wheeler The minutes were approved by all trustees present.
 - b. Bills in the amount of \$87.91 were presented. Moir/Wheeler Bills were approved by all trustees present.
5. Financial Report
 - a. June/July/August Attar Bhangal reported that revenue for June, July and August was \$41,488.00. Total Cash Balance is \$370,420.00. Attar reported that the YVLD Post Office box in Ariel, has been renewed.
6. Draft 2024 Budget: The draft budget was presented. A discussion of the budget followed. Kathi suggested investigating paving the parking lot and driveway for easier access and especially walking. Lesley discussed the water issue with the Woodland School District. Drilling a well was discussed. More discussion will take place at the next meeting.
7. Discussion of Yale Annexation to FVRL: Justin Keeler discussed the benefit of annexation of YVLD to FVRL. The two boards would have to agree. Representation on the FVRL board from YVLD was discussed. All parties agreed to further discussion.
8. Facilities: It was reported that the Port of Woodland will be installing a code lock on the room at the library that holds their equipment. The Board adopted Resolution #8.1 as follows: “ We resolve to authorize the Port of Woodland to install a code lock on the outside door that holds their equipment for the purpose of access.” Moir/Wheeler The resolution was approved by all trustees present.

9. Board Vacancies: We are still looking for a new trustee to take Tina Moir's seat.
10. Email Addresses: All YVLD trustees should be acquiring FVRL email address to conduct board business. Shortly the FVRL email will be changing to YVLD emails. The new emails will cost approximately \$500.00 a year.
11. Branch Manager Report: Jennifer Hauan: The libraries including Yale will be celebrating Hispanic Heritage Month in October. Imagine Ink is returning for young people. Solar Kits were made at the library and the upcoming eclipse will be viewed at Horseshoe Lake. The Woodland Library building project has chosen a contractor, Brenik Construction. The library and Woodland community are very excited. Lesley Miller reported that the Yale Community Library on average is serving 600-800 patrons a month. Year to date, numbers are around 6,000 patrons. People are using the equipment, faxes, scanners and wifi. She ask us to check out the Monster Stack outside the library by artist, Mary Grout. The Girl Scouts are using the library for meetings. Other groups are also using the library.
12. Citizen Comments: None
13. Board Comments: Our meetings are on the 3rd Thursday of the month; however, in November the YVLD Board meeting will be on Thursday, November 2, 2023 at 6:00pm. There also will be a special meeting, (Virtual) on December 14, 2023 at 6:00pm.
14. The meeting was adjourned at 7:16pm. Moir/Wheeler The motion was approved by all trustees present.

Respectfully Submitted,

Kathi Wheeler

Presiding Officer



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Page 1/1
Invoice 1114
Date 10/31/2023

Bill To: YALE VALLEY LIBRARY DISTRICT
PO BOX 434
ARIEL WA 98603

Remit To: Fort Vancouver Regional Library District
2018 Grand Blvd
Vancouver, WA 98661

Please return a copy of this invoice with payment.

Purchase Order No.		Customer ID			Payment Terms		
		YALE0001					
Qty		Description			Unit Price	Ext. Price	
1		JULY - DECEMBER CONTRACT SERVICES			\$70,000.00	\$70,000.00	

Subtotal	\$70,000.00
Tax	\$0.00
Total	\$70,000.00

Yale Valley Library District

For the Month Ending September 30, 2023 (With Year-to-Date Totals)

Statement of Cash

December 31, 2022 Ending Cash Balance	\$	341,513
Year-to-date Revenue Received		115,279
Year-to-date Expenditures		<u>(70,016)</u>
Cash Balance September 30, 2023	\$	386,775

Yale Valley Library District

For the Month Ending September 30, 2023 (With Year-to-Date Totals)

Revenue

Description	2023 Budget (Approved 11/2022)	September 2023 Revenues	Year-to-Date Totals thru September 2023	Year -to - Date Annual Budget Percent
Property Taxes				
311.10 Property Tax Collections - Yale Valley District	\$ 125,000	\$ 392	\$ 77,341	61.87%
Total Property Taxes	125,000	392	77,341	61.87%
Other Taxes				
317.2 Leasehold Excise Tax	-	-	1	0.00%
Total Other Taxes	-	-	1	0.00%
Intergovernmental, Grants & Contracts				
335.02 DNR - Timber Revenue	35,000	15,051	31,333	89.52%
361.02 DNR - Other Revenue	100	0	60	59.83%
335.02 State Capital Grant	-	-	-	0.00%
Total Intergovernmental, Grants & Contracts	35,100	15,051	31,393	89.44%
Miscellaneous				
361.11 Investment Interest	2,500	912	6,544	261.77%
367-10 Non-Governmental Contributions	500	-	-	0.00%
367-10 Grant Revenue	-	-	-	0.00%
369.90 Miscellaneous Revenue	-	-	-	0.00%
Total Miscellaneous	3,000	912	6,544	218.14%
Total Revenue:	\$ 163,100	\$ 16,355	\$ 115,279	70.68%
Transfer from Reserves	\$ 16,900	\$ -	\$ -	0.00%
Total Revenue and Reserves	\$ 180,000	\$ 16,355	\$ 115,279	64.04%

Expenses

Description	2023 Budget (Approved 11/2022)	September 2023 Expenses	Year-to-Date Totals thru September 2023	Year to Date Annual Budget Percentage
Other Services / Charges				
572.41 Professional Services	\$ 140,000	\$ -	\$ 70,016	50.01%
572.41 Professional Services-Fundraising/Architect	-	-	-	0.00%
572.62 Capital Outlay	40,000	-	-	0.00%
Grand Total Expense:	\$ 180,000	\$ -	\$ 70,016	38.90%

Net Cash Activity	\$ 45,263
Jan. 1, 2023 Cash with County Treasurer	341,513
Ending Cash	\$ 386,775

Non-Capital Reserve	\$ 292,751
Capital Reserve	94,025

Total	<u><u>\$ 386,775</u></u>
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Yale Valley Library District

For the Month Ending September 30, 2023 (With Year-to-Date Totals)

Schedule of Reserves

Non Capital Reserve Beginning Balance January 1, 2023	\$	285,425
Property Tax Collections (Revenue)		77,341
Other Taxes (Revenue)		1
Professional Expenses (Expenses)		(70,016)
Non Capital Reserve Ending Balance September 30, 2023	<u>\$</u>	<u>292,751</u>
Capital Reserve Beginning Balance January 1, 2023	\$	56,088
Intergovernmental, Grants and Contracts (Revenue)		31,393
Miscellaneous (Revenue)		6,544
Professional Services Architects (Expenses)		-
Capital Out lay (Expenses)		-
Capital Reserve Ending Balance September 30, 2023	<u>\$</u>	<u>94,025</u>
Total Non Capital and Capital Reserves	<u>\$</u>	<u>386,775</u>

Yale Valley Library District

DRAFT 2024 Budget

Revenue

<u>Description</u>	2022 Actual	2023 Budget	Proposed Budget 2024	Difference
Property Taxes				
311.10 Property Tax Collections - Yale Valley District	\$ 122,812	\$ 125,000	\$ 130,000	5,000
Total Property Taxes	122,812	125,000	\$ 130,000	5,000
Intergovernmental, Grants & Contracts				
335.02 DNR - Timber Revenue	40,085	35,000	\$ 35,000	-
335.02 DNR - Other Revenue	4	100	\$ 100	-
335.02 State Capital Grant	\$0	\$0	\$ -	-
Total Intergovernmental, Grants & Contracts	40,089	35,100	\$ 35,100	-
Miscellaneous				
361.11 Investment Interest	3,626	2,500	\$ 3,500	1,000
367-10 Non-Governmental Contributions	-	500	\$ 500	-
367-10 Grant Revenue	-	-	\$ -	-
369.90 Miscellaneous Revenue	0	0	\$ -	-
Total Miscellaneous	3,626	3,000	\$ 4,000	1,000
Total Revenue:	\$ 166,527	\$ 163,100	\$ 169,100	6,000
Transfer from Reserves	\$ 19,237	\$ 16,900	\$ 15,900	(1,000)
Total Revenue and Reserves	\$ 185,764	\$ 180,000	\$ 185,000	5,000

Expenses

572.41 Professional services - FVRL	\$ 125,200	\$ 140,000	\$ 145,000	5,000
572.41 Professional Services - Other	-	-	-	-
572.62 Capital Outlay	54,800	40,000	40,000	-
Grand Total Expense:	\$ 180,000	\$ 180,000	185,000	5,000

		2021	Proposed		9/2021-9/2022 ACTUALS
	Description	Budget	2022 Budget		
Other Services / Charges					
572	Wages and benefits (incl. Admin)	\$82,500	\$ 82,500	Wages	42903
572.3	Supplies	\$1,000	\$ 1,000	FICA	3179
572.32	Courier (2x/week)	\$2,620	\$ 7,000	PERS	3078
572.34	Print Materials	\$1,000	\$ 9,200	Insurance	15100
572.39	Digital and E Resources	\$1,200	\$ 2,000	PFML	1625
572.41	Professional services	\$14,750	\$ 10,000	Mileage	600
572.42	Communications (Internet and PO Box)	\$7,600	\$ 8,000	training	1400
572.43	Training	\$250	\$ 400	Administrative (Jay, Amelia, Jenifer, Attar)	12000
572.45	Leases (copier)	\$4,000	\$ 3,700		79885
572.46	Insurance	\$1,280	\$ 1,000	Materials and Supplies	
572.47	Utilities	\$1,800	\$ 2,300	Books, media and other materials	12500
572.48	Repair and Maintenance	\$1,500	\$ 2,500	Cleaning and custodial supplies	500
572.41	Custodial		\$ 9,400		
572.49	Security monitoring/printing	\$500	\$ 1,000	Office supplies	250
	Operational Total	\$120,000	\$ 140,000	Craft supplies	250
	Administration			Courier service	7660
572.41	Professional Services-Fundraising/Architect	40,000		Access to digital and eResources	2520
572.62	Capital Outlay	<u>0</u>	<u>\$40,000</u>	Honoraria	500
Grand Total Expense:		\$160,000	\$ 180,000		24430
				Repairs and Maintenance	
				Custodial service	9360
				Carpets and windows	2500
				Grounds maintenance	2500
				Repairs and Maintenance	2700
				Maintenance supplies	150
					17210
				Overhead expenses	
				Insurance (property, liability, etc.)	1000
				Internet/Telecomm	7809
				Electricity	2000
				Trash	300
					11109
				Monthly and annual expenses	
				PO Box	105
				Copier and printer lease	3663
				Security monitoring	700
				Software and database licensing	2520
				Books by mail	500
					7488
				Total	140122

**Yale Valley Library District
Resolution 2023-01 - 2024 Budget**

WHEREAS, the Yale Valley Library District Board of Trustees has met and considered its budget for the calendar year 2024; and a public hearing on the budget was held on November 2, 2023 to consider the District's levy for 2024; and

WHEREAS, YVLD was established in 2003 as an rural partial-county library district, and levies property taxes pursuant to the Revised Code of Washington 27.12.150, and

WHEREAS, funds for the establishment and maintenance of the library service of the district shall be provided by the Cowlitz County Board of County Commissioners by means of an annual tax levy on the property in the district of not more than fifty cents per thousand dollars of assessed value per year, and

WHEREAS, the tax levy shall be at a uniform rate and shall be based on a budget to be compiled by the Board of Trustees of the rural partial-county library district who shall determine the uniform tax rate necessary and certify their determination to the respective boards of county commissioners, and

WHEREAS, the YVLD Board of Trustees held a public hearing on November 2, 2023 to consider the District's budget for 2024.

NOW, THEREFORE, BE IT RESOLVED that the YVLD Board of Trustees adopts the 2024 budget in the amount of \$185,000.

Adopted this 2nd day of November, 2023

Tina Moir, Chair

Kathi Wheeler, Secretary

Cynthia McAllister, Vice Chair

Bob Appling



Cowlitz County Assessor
Preliminary Report of Value for Yale Valley Library District
 for Taxes to be Collected in 2024
Report prepared 09/21/2023

This is a preliminary estimate.

New construction value is included, however state-assessed utility values have not been received and valuation appeals to the BOE are pending. **ALL FIGURES ARE SUBJECT TO CHANGE UNTIL THE ROLLS ARE CERTIFIED.**

HIGHEST LAWFUL LEVY CALCULATION:

Highest lawful levy since 1985: $\frac{128,038}{\text{Limit Factor}} \times \frac{101.000\%}{\text{New Limit with Increase}} = \frac{129,318}{\text{New Limit with Increase}}$

Allowance for New Construction:
 $\frac{12,010,740}{\text{New Const AV}} \times \frac{0.3177206177}{\text{Last Year's Levy Rate}} \div \$1,000 = \frac{3,816}{\text{Allowance for New Construction}}$

Allowance for any increase in State Assessed Value:
 $\frac{0}{\text{Increase (if any)}} \times \frac{0.3177206177}{\text{Last Year's Levy Rate}} \div \$1,000 = \frac{0}{\text{Allowance for State Assd Increase}}$

Additional levy capacity due to annexation:
 $\frac{0}{\text{Annexed Area's AV}} \times \frac{0.000000}{\text{Annexation factor}} \div \$1,000 = \frac{0}{\text{Allowance for Annexation}}$

Regular Property Tax Limit, including Annexations: $\frac{133,134}{\text{Regular Levy Limit}}$

Statutory Rate Maximum:
 $\frac{422,442,472}{\text{AV of District}} \times \frac{0.500000}{\text{Statutory Rate Limit}} \div \$1,000 = \frac{211,221}{\text{Statutory Max Limit}}$

ESTIMATED HIGHEST LAWFUL LEVY for 2024 Payable: 133,134

REFUND LEVY

As provided in RCW 84.69.180, a taxing district may levy for refunds paid to taxpayers, plus an amount for abated or cancelled taxes, offset by supplemental taxes (see WAC 458-19-085 for details). Although a refund levy is outside of the Regular Levy Limit, the final district levy rate cannot exceed the Statutory Maximum Limit.

For the 12-month period 08/01/2022 - 07/31/2023 **Amount Eligible for Refund Levy: 690**

** If the district intends to levy for a refund, it must be included as a separate line item on the district's Levy Certification.*

ASSESSED VALUE

\$ 422,442,472 Preliminary Assessed Value for Tax Collection in 2024

Preparing a Resolution/Ordinance to Increase the District Levy

If a taxing district intends to increase its levy over the prior year, or it would like to bank the increased levy capacity for future levy calculations, in addition to providing a Levy Certification the district must prepare a separate ordinance or resolution stating the dollar and percent increase over the prior year's actual levy. This section is intended as a template to assist districts in the preparation of such a document.

Step 1 - ENTER the total desired LEVY (dollar amount) for the CURRENT year:

Step 2 - SUBTRACT the following:

<i>New Const allowance (from above)</i>	-3,816
<i>State Assd allowance (from above)</i>	0
<i>Annexation allowance (from above)</i>	0
* Last Year's ACTUAL LEVY	-126,791

This is the DOLLAR INCREASE from last year:

Step 3 - Divide the Dollar Increase by Last Year's Actual Levy
Move the decimal two places to the right to convert to percentage, for example 0.01 = 1.00%

This is the PERCENT INCREASE from last year:

* WAC 458-19-085 The base for computing the following year's levy limit does not include the refund levy amount.

District Signature Page

_____ District

The Board of the _____ District, does hereby certify that the foregoing is a true and correct copy of the budget for calendar year 2024, adopted by the Commissioners of said District and appearing in the minutes of a meeting held on, _____, 2023.

Chairman

Commissioner

Commissioner

Commissioner

Commissioner

Attest:

Secretary

Yale Valley Library District

Resolution 2023-11

2024 Levy Resolution

WHEREAS, the YVLD Board of Trustees has met and considered its budget for the calendar year 2024; and a public hearing on the levy was held at the Yale Valley Community Library on November 2, 2023 to consider the District's levy for 2024; and

WHEREAS; the district's actual levy from the previous year was \$122,974; and

WHEREAS, the district's highest lawful levy for 2023 was \$123,890;

WHEREAS; the Board of trustees attest that the district's population does not exceed 10,000; and

WHEREAS, the district is allowed to increase its highest lawful levy by 1% annually;

NOW, THEREFORE, BE IT RESOLVED by the Yale Valley Library District Board of Trustees, that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.

The dollar amount of the increase in the actual levy from the previous year shall be \$1,230 which is an increase of one percent (1%) over the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property and any annexations that have occurred and refunds made.

BE IT FURTHER RESOLVED that the Yale Valley Library District Board of Trustees adopts the 2024 Levy Certifications for Cowlitz County.

Adopted this 2nd day of November, 2023

Tina Moir, Chair

Cynthia McAllister, Vice Chair

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I _____ (Name),
 _____ (Title), for _____ (District name),
 do hereby certify to the _____ (Name of county) County legislative authority
 that the _____ (Commissioners, Council, Board, etc.) of said district requests
 that the following levy amounts be collected in _____ (Year of collection) as provided in the district's
 budget, which was adopted following a public hearing held on _____ (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
Total certified levy request amount , which includes the amounts below.		
Administrative refund amount		
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount , which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Tina Moir,
(Name)

Chair, for Yale Valley Library District, do hereby certify to
(Title) (District Name)

the Cowlitz County legislative authority that the Board of Trustees
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2024 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/2/2023:
(Date of Public Hearing)

Regular Levy: \$133,134.00
(State the **total** dollar amount to be levied)

Excess Levy: \$0.00
(State the **total** dollar amount to be levied)

Refund Levy: \$690.00
(State the **total** dollar amount to be levied)

Signature: _____

Date: 11/02/23

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2024 - 2025
Anticipated Revenues



68101 Yale Valley Library		807100 Yale Valley Library					
Account	BARS	2021 Actuals	2022 Actuals	2023 Approved Revenues	2023 Collected Thru June	2024 Anticipated	2025 Anticipated
3111000 Real & Personal Property Tax	8900000 District Activities	\$120,235.81	\$122,923.58		\$75,659.50	\$ 130,000	
3172000 Leasehold Excise Tax	8900000 District Activities	\$0.30	\$0.34		\$0.36		
3174000 Timber Excise Tax	8900000 District Activities	\$21,765.34	\$39,519.73		\$16,009.49	\$ 35,000	
3614000 Other Interest	8001300 Other Interest - DNR	\$71.44	\$4.18		\$0.51	\$ 100	
3620000 Rents and Leases	3007700 Oil Gas Lease - Timber		\$503.74		\$10.46		
807100 Yale Valley Library		\$142,072.89	\$162,951.57		\$91,680.32	\$ 185,000	
68101 Yale Valley Library		\$142,072.89	\$162,951.57		\$91,680.32	\$ 185,000	

2024 - 2025

Expenditure Requests



68101 Yale Valley Library		807100 Yale Valley Library					
BARS	Account	2021 Actuals	2022 Actuals	2023 Approved Budget	2023 Actuals Thru June	2024 Requests	2025 Requests
5893000 Agency Type Remittances	5492000 Other	\$142,869.74	\$162,901.65		\$91,550.21	\$185,000	
5893000 Other Services & Charges		\$142,869.74	\$162,901.65		\$91,550.21		
807100 Yale Valley Library		\$142,869.74	\$162,901.65		\$91,550.21		
68101 Yale Valley Library		\$142,869.74	\$162,901.65		\$91,550.21	\$185,000	