

Yale Valley Library District

Approved 2024 Budget

Adopted November 2023

		2022 Actual	2023 Budget	2024 Budget	Difference
Revenue					
Property Taxes					
311.10	Property Tax Collections - Yale Valley District	\$ 122,812	\$ 125,000	\$ 130,000	5,000
Total Property Taxes		122,812	125,000	\$ 130,000	5,000
Intergovernmental, Grants & Contracts					
335.02	DNR - Timber Revenue	40,085	35,000	\$ 35,000	-
335.02	DNR - Other Revenue	4	100	\$ 100	-
335.02	State Capital Grant	\$0	\$0	\$ -	-
Total Intergovernmental, Grants & Contracts		40,089	35,100	\$ 35,100	-
Miscellaneous					
361.11	Investment Interest	3,626	2,500	\$ 3,500	1,000
367-10	Non-Governmental Contributions	-	500	\$ 500	-
367-10	Grant Revenue	-	-	\$ -	-
369.90	Miscellaneous Revenue	0	0	\$ -	-
Total Miscellaneous		3,626	3,000	\$ 4,000	1,000
Total Revenue:		\$ 166,527	\$ 163,100	\$ 169,100	6,000
Transfer from Reserves		\$ 19,237	\$ 16,900	\$ 15,900	(1,000)
Total Revenue and Reserves		\$ 185,764	\$ 180,000	\$ 185,000	5,000
Expenses					
572.41	Professional services - FVRL	\$ 125,200	\$ 140,000	\$ 145,000	5,000
572.41	Professional Services - Other	-	-	-	-
572.62	Capital Outlay	54,800	40,000	40,000	-
Grand Total Expense:		\$ 180,000	\$ 180,000	185,000	5,000